2017 STATISTICAL ANNUAL REPORT

FIRE AUTHORITY – Three Year Data

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population Served</td>
<td>1,755,436</td>
<td>1,783,505</td>
<td>1,793,040</td>
</tr>
<tr>
<td>Dwelling Units</td>
<td>586,604</td>
<td>591,491</td>
<td>597,517</td>
</tr>
<tr>
<td>Assessed Values¹</td>
<td>274,870,807,024</td>
<td>290,695,912,932</td>
<td>309,077,352,719</td>
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<tr>
<td>Fires</td>
<td>2,086</td>
<td>2,259</td>
<td>2,385</td>
</tr>
<tr>
<td>EMS</td>
<td>99,858</td>
<td>104,153</td>
<td>108,347</td>
</tr>
<tr>
<td>Ruptures</td>
<td>212</td>
<td>202</td>
<td>169</td>
</tr>
<tr>
<td>Hazmat</td>
<td>1,210</td>
<td>1,335</td>
<td>1,306</td>
</tr>
<tr>
<td>Service Call</td>
<td>7,530</td>
<td>7,600</td>
<td>7,794</td>
</tr>
<tr>
<td>Good Intent</td>
<td>12,730</td>
<td>14,136</td>
<td>14,246</td>
</tr>
<tr>
<td>False Alarms</td>
<td>6,626</td>
<td>6,246</td>
<td>6,457</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>461</td>
<td>1,003</td>
<td>1,154</td>
</tr>
<tr>
<td><strong>Total All Incidents</strong></td>
<td><strong>130,713</strong></td>
<td><strong>136,934</strong></td>
<td><strong>141,858</strong></td>
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<tr>
<td>Mutual Aid Received</td>
<td>9,782</td>
<td>9,462</td>
<td>7,572</td>
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<td>Mutual Aid Provided</td>
<td>7,799</td>
<td>6,270</td>
<td>5,213</td>
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<td>Property Loss</td>
<td>$36,945,760</td>
<td>$56,060,608</td>
<td>$53,562,936</td>
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<tr>
<td>Civilian Fire Injuries</td>
<td>47</td>
<td>29</td>
<td>57</td>
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<tr>
<td>Firefighter Fire Injuries</td>
<td>17</td>
<td>18</td>
<td>18</td>
</tr>
<tr>
<td>Fire Deaths</td>
<td>3</td>
<td>5</td>
<td>6</td>
</tr>
</tbody>
</table>

EMERGENCY APPARATUS & PERSONNEL

- Divisions: 8
- Battalions: 9
- Fire Stations: 72
- Engine Companies: 133
  - Basic Life Support: 3
  - Paramedic: 54
  - Assessment: 7
  - Wildland: 13
  - Reserve: 3
  - 100/Surge/Relief: 10/10/19
  - Patrils/Squads: 14
- Truck Companies: 22
  - Basic Life Support: 9
  - Paramedic: 6
  - Relief: 7
- Other Apparatus
  - Paramedic Squads: 4
  - Mass Casualty/Decon Unit: 2
- Air Utility: 1
- Aircraft Rescue Firefighting Units: 5
- Hazardous Materials Teams: 2
- Helicopters: 4
- USAR Heavy Rescue: 1
- USAR Medium Rescue: 4
- Swift Water Rescue: 4
- Command/Logistics/Rehab Unit: 3
- Foam Tender: 1
- Fuel Tender: 3
- Daily Staffing: 331
  - Battalion Chiefs: 9
  - Captains: 44
  - Captain/Paramedics: 37
  - Engineers: 73
  - Engineer/Paramedics: 8
  - Firefighters: 69
  - Firefighter/Paramedics: 91

¹ Assessed values only for Orange County Fire Authority areas served. Data reported by fiscal year.

1.8 Million Residents
23 Cities and Unincorporated Areas of Orange County
571 Square Miles
175,000 Acres of Wildland
97.3% Service Approval Rating

DIVISION I
- Battalion 1
  - LOS ALAMITOS
  - MIDWAY CITY
  - ROSSMOOR
  - SEAL BEACH
  - WESTMINSTER

DIVISION II
- Battalion 5
  - JOHN WAYNE
  - AIRPORT
  - UCI

DIVISION III
- Battalion 6 & 7
  - COTO DE CAZA
  - MISSION VIEJO
  - SAN JUAN
  - TRABUCO
  - CANYON

DIVISION IV
- Battalion 2 & 3
  - CANYONS
  - TUSTIN
  - YORBA LINDA

DIVISION V
- Battalion 4
  - ALISO VIEJO
  - EMERALD BAY
  - LAKE FOREST
  - LAGUNA HILLS
  - LAGUNA NIGUEL
  - LAGUNA WOODS

DIVISION VI
- Battalion 9
  - SANTA ANA

DIVISION VII
- Battalion 8
  - BUENA PARK
  - CYPRESS
  - LA PALMA
  - STANTON

OCFA MISSION
We enhance public safety and meet the evolving needs of our communities through education, prevention, and emergency response.

CUSTOMER SERVICE MOTTO
We visualize problems and solutions through the eyes of those we serve.

OCFA 2017 Statistical Annual Report - Page 1
JOHN WAYNE AIRPORT

Aircraft Responses 18
Aircraft Disabled Responses 23
Automatic Alarm Responses 24
Assist/Service Call Responses 13
Fire Responses 8
Fuel Spill Responses 21
Hazard/Threat Responses 2
Medical/Accident Responses 442
Others 2
Daily Staffing 6
Fire Captain 1
Fire Apparatus Engineers 2
Firefighters 3

AIR OPERATIONS
Helicopter Unit Responses 387
Support Unit Responses 267
Facilities 1
Helicopters 4
Bell Super Huey 2
Bell 412EP 2
Air Ops Personnel 25
Battalion Chief 1
Pilots 4
Crew Chiefs (Full Time/Part Time) 9 (3/6)
Paramedic Rescuers (Full Time/Part Time) 9 (3/6)
Aircraft Mechanics 2
Reserve Crew 30

CREWS & EQUIPMENT
Crew Responses 131
Dozers Responses 117
Water Tender Responses 227
Dozers 2
Handcrews (1 Career/1 Reserve) 2
Handcrews Supervisor 1
Handcrew Assistant Supervisor 1
Dozer Operators 2

URBAN SEARCH and RESCUE
CA TASK FORCE 5
Grant Funding Provided to USAR $1,255,013
Number of Members 220
Number of Staff Deployed 51
Staff Hours Training 9,160
Readiness Score 94%

EMERGENCY COMMAND CENTER
Total Incidents 141,858
Daily Average 389
Incoming 911 Phone Calls 106,752
Daily Average 292
Incoming 7 Digit Emergency Line 77,980
Daily Average 213
Total Incoming Emergency Calls 184,432
Daily Average 505
Daily Staffing: 14
BC changed to ECC Manager in 7/17 1
Administrative Captain 1
Senior Supervisors (1 since 7/17) 1
Administrative Supervisors (1 since 12/17) 1
Floor Supervisors 1
Dispatchers 6

2017 REQUESTS FOR RECORDS/SUPOENAS
Incident/Investigation Reports 1,006
Patient Care Reports 559
Community Right to Know2 900
General Records Requests 60
Subpoenas for Records 272
TOTAL 2,797
Subpoenas for Witnesses 206

AUTHORIZED STAFFING LEVELS

<table>
<thead>
<tr>
<th></th>
<th>FY 2015/16</th>
<th>FY 2016/17</th>
<th>FY 2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Firefighters</td>
<td>1,020</td>
<td>1,023</td>
<td>1,034</td>
</tr>
<tr>
<td>Fire Management</td>
<td>45</td>
<td>45</td>
<td>45</td>
</tr>
<tr>
<td>Professional Staff</td>
<td>295</td>
<td>295</td>
<td>299</td>
</tr>
<tr>
<td>TOTAL</td>
<td>1,360</td>
<td>1,363</td>
<td>1,378</td>
</tr>
<tr>
<td>Reserve Firefighters</td>
<td>280</td>
<td>280</td>
<td>172</td>
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</table>

BUDGET FY 2015/16 through 2017/18

<table>
<thead>
<tr>
<th></th>
<th>FY 2015/16*</th>
<th>FY 2016/17*</th>
<th>FY 2017/18*</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries &amp; Benefits**</td>
<td>290,154,202</td>
<td>294,735,887</td>
<td>317,719,342</td>
</tr>
<tr>
<td>Services &amp; Supplies</td>
<td>34,578,778</td>
<td>27,248,731</td>
<td>32,393,611</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>154,095</td>
<td>483,504</td>
<td>140,000</td>
</tr>
<tr>
<td>Debt Service</td>
<td>318,050</td>
<td>723,186</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>325,205,125</td>
<td>323,191,308</td>
<td>350,252,953</td>
</tr>
<tr>
<td>Capital/Other Funds</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities Maint. &amp; Imp.</td>
<td>854,248</td>
<td>8,375,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Facilities Replacement</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>General Fund CIP</td>
<td>5,234,000</td>
<td>1,823,000</td>
<td>1,155,900</td>
</tr>
<tr>
<td>Comm. &amp; Info. Systems</td>
<td>6,531,152</td>
<td>9,595,117</td>
<td>3,755,117</td>
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<tr>
<td>Vehicle Replacement</td>
<td>10,011,393</td>
<td>9,848,181</td>
<td>10,058,259</td>
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<tr>
<td>Structural Fire Fund</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Self-Insurance</td>
<td>7,702,911</td>
<td>7,494,019</td>
<td>8,066,513</td>
</tr>
<tr>
<td>Debt Service</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>30,333,704</td>
<td>37,135,317</td>
<td>25,035,789</td>
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<tr>
<td>TOTAL BUDGET</td>
<td>355,384,734</td>
<td>360,326,625</td>
<td>375,288,742</td>
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* Per adopted budget. Refer to the Comprehensive Annual Financial Report for final budget information.
** Includes UAAL Paydown

FUNDING SOURCES ALL FUNDS FY 2017/18

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property Taxes</td>
<td>242,371,052</td>
<td>43.9%</td>
</tr>
<tr>
<td>Intergovernmental</td>
<td>15,729,661</td>
<td>2.8%</td>
</tr>
<tr>
<td>Charges for Services</td>
<td>121,110,726</td>
<td>21.9%</td>
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<tr>
<td>Use of Money &amp; Property</td>
<td>2,597,306</td>
<td>0.5%</td>
</tr>
<tr>
<td>Other</td>
<td>1,065,996</td>
<td>0.2%</td>
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<tr>
<td>Beginning Fund Balance</td>
<td>169,293,958</td>
<td>30.7%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>552,168,699</td>
<td>100.00%</td>
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</table>

FUNDING USES ALL FUNDS FY 2017/18

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>350,252,953</td>
<td>63.4%</td>
</tr>
<tr>
<td>Capital Improvement Program</td>
<td>16,969,276</td>
<td>3.1%</td>
</tr>
<tr>
<td>Other Funds</td>
<td>8,066,513</td>
<td>1.5%</td>
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<tr>
<td>Ending Fund Balance</td>
<td>176,879,957</td>
<td>32.0%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>552,168,699</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

* Reserves = Operating Contingency Reserve, Debt Service Reserve, Workers’ Compensation/Self-Insurance Reserve, and Capital Reserves

OCFA FORMATION AND MEMBERSHIP

Formed in 1995, the OCFA is a Joint Powers Authority governed by a Board of Directors comprised of two members from the Orange County Board of Supervisors and one elected official from each of OCFA’s 23 member cities, who set policy, approve budgets, establish service levels, and provide fiscal oversight. By pooling resources on a regional approach, these agencies have access to additional fire engines and specialized equipment that most could not afford on their own. The OCFA does not allocate equipment based on city boundaries, and believes more centrally located resources means shorter response times, thereby reducing the threat to both lives and property.

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1 Community Right to Know Requests include property-type related records, chemical storage, underground storage tanks, maps, etc.
# 2017 Jurisdictions and Response Data

<table>
<thead>
<tr>
<th>Jurisdiction</th>
<th>Directors</th>
<th>Population</th>
<th>Square Miles</th>
<th>Fire Stations</th>
<th>Year Joined</th>
<th>Unit Responses</th>
<th>Fire Incidents</th>
<th>EMS Incidents</th>
<th>Other Incidents</th>
<th>Incident Totals</th>
<th>2016/2017 Difference</th>
<th>Community Outreach</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aliso Viejo</td>
<td>David Harrington</td>
<td>50,312</td>
<td>6.92</td>
<td>1</td>
<td>2001</td>
<td>4,787</td>
<td>32</td>
<td>1,954</td>
<td>718</td>
<td>2,704</td>
<td>2%</td>
<td>63</td>
</tr>
<tr>
<td>Buena Park*</td>
<td>Elizabeth Swift</td>
<td>83,884</td>
<td>10.55</td>
<td>3</td>
<td>1995</td>
<td>9,359</td>
<td>132</td>
<td>5,764</td>
<td>1,227</td>
<td>7,123</td>
<td>1%</td>
<td>37</td>
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<tr>
<td>Cypress</td>
<td>Rob Johnson</td>
<td>49,655</td>
<td>6.62</td>
<td>1</td>
<td>1995</td>
<td>4,705</td>
<td>55</td>
<td>2,529</td>
<td>655</td>
<td>3,239</td>
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<tr>
<td>Dana Point</td>
<td>Joseph Muller</td>
<td>33,699</td>
<td>6.52</td>
<td>2</td>
<td>1995</td>
<td>4,611</td>
<td>39</td>
<td>2,807</td>
<td>856</td>
<td>3,702</td>
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<tr>
<td>Irvine</td>
<td>Melissa Fox</td>
<td>267,086</td>
<td>65.97</td>
<td>11</td>
<td>1995</td>
<td>21,080</td>
<td>274</td>
<td>11,302</td>
<td>4,513</td>
<td>16,089</td>
<td>4%</td>
<td>303</td>
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<tr>
<td>La Palma</td>
<td>Michele Steggell</td>
<td>15,984</td>
<td>1.81</td>
<td>1</td>
<td>1995</td>
<td>1,593</td>
<td>16</td>
<td>1,017</td>
<td>238</td>
<td>1,271</td>
<td>9%</td>
<td>18</td>
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<tr>
<td>Laguna Hills</td>
<td>Don Sedgwick</td>
<td>31,544</td>
<td>6.65</td>
<td>1</td>
<td>1995</td>
<td>4,286</td>
<td>56</td>
<td>2,508</td>
<td>631</td>
<td>3,195</td>
<td>7%</td>
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<tr>
<td>Laguna Niguel</td>
<td>Laurie Davies</td>
<td>66,689</td>
<td>14.79</td>
<td>3</td>
<td>1995</td>
<td>5,673</td>
<td>54</td>
<td>3,128</td>
<td>863</td>
<td>4,045</td>
<td>3%</td>
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<tr>
<td>Laguna Woods</td>
<td>Noel Hatch</td>
<td>16,319</td>
<td>3.31</td>
<td>0</td>
<td>1995</td>
<td>6,276</td>
<td>25</td>
<td>4,348</td>
<td>1,216</td>
<td>5,589</td>
<td>4%</td>
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</tr>
<tr>
<td>Lake Forest</td>
<td>Leah Basilie</td>
<td>84,931</td>
<td>16.79</td>
<td>3</td>
<td>1995</td>
<td>7,150</td>
<td>90</td>
<td>4,325</td>
<td>1,099</td>
<td>5,514</td>
<td>6%</td>
<td>107</td>
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<tr>
<td>Los Alamitos</td>
<td>Shelley Hasselbrink</td>
<td>11,739</td>
<td>4.09</td>
<td>1</td>
<td>1995</td>
<td>1,892</td>
<td>23</td>
<td>1,025</td>
<td>316</td>
<td>1,364</td>
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<td>Mission Viejo</td>
<td>Ed Sachs*</td>
<td>96,718</td>
<td>17.93</td>
<td>3</td>
<td>1995</td>
<td>9,882</td>
<td>94</td>
<td>6,299</td>
<td>1,575</td>
<td>7,968</td>
<td>4%</td>
<td>99</td>
</tr>
<tr>
<td>Placentia*</td>
<td>Craig Green</td>
<td>52,268</td>
<td>6.62</td>
<td>2</td>
<td>1995</td>
<td>7,754</td>
<td>51</td>
<td>2,668</td>
<td>758</td>
<td>3,477</td>
<td>7%</td>
<td>34</td>
</tr>
<tr>
<td>Rancho Santa Margarita</td>
<td>Carol Gamble</td>
<td>48,602</td>
<td>12.94</td>
<td>1</td>
<td>2000</td>
<td>5,073</td>
<td>31</td>
<td>1,909</td>
<td>575</td>
<td>2,515</td>
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<td>47</td>
</tr>
<tr>
<td>San Clemente*</td>
<td>Tim Brown</td>
<td>65,975</td>
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<td>3</td>
<td>1995</td>
<td>8,256</td>
<td>64</td>
<td>3,824</td>
<td>1,359</td>
<td>5,247</td>
<td>1%</td>
<td>51</td>
</tr>
<tr>
<td>San Juan Capistrano</td>
<td>Sergio Farias</td>
<td>36,262</td>
<td>14.41</td>
<td>1</td>
<td>1995</td>
<td>7,746</td>
<td>50</td>
<td>3,099</td>
<td>798</td>
<td>3,947</td>
<td>4%</td>
<td>55</td>
</tr>
<tr>
<td>Santa Ana*</td>
<td>Juan Villegas</td>
<td>341,341</td>
<td>27.35</td>
<td>10</td>
<td>2012</td>
<td>32,698</td>
<td>510</td>
<td>21,239</td>
<td>4,793</td>
<td>26,542</td>
<td>10%</td>
<td>234</td>
</tr>
<tr>
<td>Seal Beach*</td>
<td>Ellery Deaton</td>
<td>24,890</td>
<td>11.75</td>
<td>2</td>
<td>1995</td>
<td>5,862</td>
<td>43</td>
<td>3,425</td>
<td>1,197</td>
<td>4,665</td>
<td>-2%</td>
<td>48</td>
</tr>
<tr>
<td>Stanton*</td>
<td>David Shawver</td>
<td>39,611</td>
<td>3.11</td>
<td>1</td>
<td>1995</td>
<td>6,436</td>
<td>58</td>
<td>2,848</td>
<td>425</td>
<td>3,331</td>
<td>-3%</td>
<td>17</td>
</tr>
<tr>
<td>Tustin*</td>
<td>Al Murray</td>
<td>82,372</td>
<td>11.14</td>
<td>3</td>
<td>1995</td>
<td>7,272</td>
<td>94</td>
<td>4,283</td>
<td>1,080</td>
<td>5,457</td>
<td>2%</td>
<td>57</td>
</tr>
<tr>
<td>Villa Park</td>
<td>Bill Nelson</td>
<td>5,944</td>
<td>2.08</td>
<td>1</td>
<td>1995</td>
<td>769</td>
<td>5</td>
<td>355</td>
<td>149</td>
<td>509</td>
<td>14%</td>
<td>1</td>
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<tr>
<td>Westminster*</td>
<td>Tri Ta</td>
<td>93,533</td>
<td>10.07</td>
<td>3</td>
<td>1995</td>
<td>11,261</td>
<td>138</td>
<td>6,342</td>
<td>1,212</td>
<td>7,692</td>
<td>4%</td>
<td>87</td>
</tr>
<tr>
<td>Yorba Linda</td>
<td>Gene Hernandez</td>
<td>67,890</td>
<td>19.87</td>
<td>3</td>
<td>1995</td>
<td>8,756</td>
<td>39</td>
<td>2,903</td>
<td>973</td>
<td>3,915</td>
<td>5%</td>
<td>50</td>
</tr>
<tr>
<td>Total City</td>
<td>23 Cities</td>
<td>1,667,248</td>
<td>299.64</td>
<td>60</td>
<td>--</td>
<td>183,177</td>
<td>1,973</td>
<td>99,901</td>
<td>27,226</td>
<td>129,100</td>
<td>4%</td>
<td>1,609</td>
</tr>
<tr>
<td>County of Orange</td>
<td>Lisa Bartlett</td>
<td>125,792</td>
<td>271.39</td>
<td>12</td>
<td>1995</td>
<td>14,614</td>
<td>137</td>
<td>5,499</td>
<td>1,909</td>
<td>7,545</td>
<td>7%</td>
<td>106</td>
</tr>
<tr>
<td>Unincorporated</td>
<td>Todd Spitzer</td>
<td></td>
<td></td>
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<td>5%</td>
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<tr>
<td>Total Member Agencies</td>
<td>25 Total Directors</td>
<td>1,793,040</td>
<td>571.03</td>
<td>72</td>
<td>--</td>
<td>197,791</td>
<td>2,110</td>
<td>105,400</td>
<td>29,135</td>
<td>136,645</td>
<td>5%</td>
<td>1,715</td>
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### 2017 Mutual Aid Response Data

<table>
<thead>
<tr>
<th></th>
<th>In County Mutual Aid</th>
<th>Out of County Mutual Aid</th>
<th>Total Mutual Aid Responses</th>
<th>Total Combined Responses</th>
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</tbody>
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2 Square Miles Source: OCFA GIS Section
3 OCFA JPA Created in March 1995. 1995 designates original JPA members with the exception of Westminster who joined in December.
4 Other Includes: Canceled, Ruptures, Hazardous Conditions, Service Calls, Good Intent, False Alarms, and Miscellaneous Calls
5 Combined total for all educational outreach programs and community events i.e. career fairs, CERT/CEPA Programs, disaster prep, station tours, Team Fire Force Programs, etc.
6 2017 Board Chair
7 2017 Board Vice Chair