

Orange County Fire Authority Fire Chief Brian Fennessy

2018 STATISTICAL ANNUAL REPORT

FIRE AUTHORITY – Three Year Data										
	<u>2016</u>	<u>2017</u>	<u>2018</u>							
Population Served	1,782,332	1,790,611	1,807,862							
Dwelling Units	592,469	597,947	604,820							
Assessed Values ¹	290,419,370,069	309,077,352,719	328,871,695,650							
Fires	2,258	2,398	2,338							
EMS	104,812	108,921	109,928							
Ruptures	199	172	155							
Hazardous Conditions	1,339	1,313	1,347							
Service Call	7,606	7,848	7,332							
Good Intent	14,194	14,394	14,535							
False Alarms	6,253	6,511	6,686							
Other (Weather/Misc.)	338	465	195							
Total All Incidents	136,999	142,022	142,516							
Mutual Aid Received	9,462	7,572	7,598							
Mutual Aid Provided	6,270	5,214	5,289							
Property Loss	\$56,060,608	\$53,562,936	\$53,714,144							
Civilian Fire Injuries	29	57	69							
Firefighter Fire Injuries	18	18	34							
Fire Deaths	5	6	5							
FIELD OPE	RATIONS APPAI	RATUS & PERSO	NNEL							

FIELD OPER	ATIONS APPA
Field Divisions	7
Battalions	10
Fire Stations	72
Engine Companies	129
Basic Life Support	3
Paramedic	56
Assessment	5
Wildland	13
Reserve	3
100/Surge/Relief	10 / 10 / 15
Patrols/Squads	14
Truck Companies	25
Basic Life Support	10
Paramedic	6
Relief	9
Other Apparatus	37
Paramedic Squads / Relief	4 / 1
Mass Casualty / Decon Unit	t 2

١	<u>RATUS & PERSONNEL</u>	
	Air Utility / Relief	1 / 2
	Aircraft Rescue Firefighting	5
	Hazardous Materials Teams	2
	Helicopters	4
	USAR Heavy / Medium Rescue	1/4
	Swift Water Rescue	4
	Command/Logistics/Rehab Unit	3
	Foam Tender	1
	Fuel Tender	3
		3
	Daily Staffing	<u> </u>
	Daily Staffing	337
	Daily Staffing Battalion Chiefs	337 10
	Daily Staffing Battalion Chiefs Captains	337 10 45
	Daily Staffing Battalion Chiefs Captains Captain/Paramedics	337 10 45 37
	Daily Staffing Battalion Chiefs Captains Captain/Paramedics Engineers	337 10 45 37 74
	Daily StaffingBattalion ChiefsCaptainsCaptain/ParamedicsEngineersEngineers/Paramedics	337 10 45 37 74 8

1.8 Million Residents 23 Cities and Unincorporated **Areas of Orange County 576 Square Miles** 190,822 Acres of Wildland² 97.8% Service Approval Rating

DIVIS	SION I
Batta	lion 1
LOS ALAMITOS	MIDWAY CITY
ROSSMOOR	SEAL BEACH
WESTN	IINSTER
	ION II
	n 5 & 10
	/INE
JOHN WAYNE AIRPORT	UCI
	ION IIII
	on 6 & 7
COTO DE CAZA	DANA POINT
MISSION VIEJO RANCHO SANTA	ORTEGA HWY SAN CLEMENTE
MARGARITA	TRABUCO CANYON
SAN JUAN CAPISTRANO	
	ION IV
	0n 2 & 3
CANYONS TUSTIN	PLACENTIA VILLA PARK
	VILLA PARK A LINDA
	ION V
	lion 4
ALISO VIEJO	LAGUNA HILLS
EMERALD BAY	LAGUNA NIGUEL
LAKE FOREST	LAGUNA WOODS
DIVIS	
	lion 9
	A ANA
DIVISI	ON VII
	lion 8
BUENA PARK	CYPRESS
LA PALMA	STANTON
Special Opera	ations Division
	nvestigations, Urban
	escue, HazMat
	Emergency
	Division
	EPAC
ECC,	EFAC

OCFA MISSION

We enhance public safety and meet the evolving needs of our communities through education, prevention, and emergency response.

CUSTOMER SERVICE MOTTO

We visualize problems and solutions through the eyes of those we serve.

OCFA 2018 Statistical Annual Report - Page 1

¹ Assessed values only for Orange County Fire Authority areas served. Data reported by fiscal year.
² OCFA, by contract, protects 2,600 acres of SRA in Riverside County and 640 acres in San Diego County.

Aircraft Responses19Aircraft Disabled Responses22Automatic Alarm Responses30Assist / Service Call Responses12Fire Responses11Fuel Spill Responses11Hazard / Threat Responses465Others11Daily Staffing6Fire Captain1Fire Captain1Fire Captain1Fire Captain33Meticopter Unit Responses359Support Unit Responses274Facilities1Helicopter Unit Responses359Support Unit Responses274Facilities1Helicopters44Bell Super Huey2Bell 412EP2Air Ops Personnel29Battation Chief1Plots5Crew Chiefs (Full Time/Part Time)10 (37)Paramedic Rescuers (Full Time/Part Time)9 (3/6)Aircraft Mechanics14Reserve Crew32Dozers Responses145Ozers Responses145Ozers Responses282Dozers Quervisor11Handcrew V Carer/I Reserve)22Handerew V Carer/I Reserve)20Handerew Assistant Supervisor11Dozer Operators205Dozers Score906EURINSEARCH & RESCUE203Oral Incoming 91 Phone Calls100,000Daily Average452Incoming 71 Digit Emergency Line73,937Daily Av	TOTAL WAVNE A IDDODT	
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Subpoenas for Witnesses 204	Number of Members Number of Staff Deployed Readiness Score EMERGENCY COMMAND CENT Total Incidents Daily Average Incoming 911 Phone Calls Daily Average Incoming 7 Digit Emergency Line Daily Average Total Incoming Emergency Calls Daily Average Daily Average Daily Average Daily Average Daily Average Daily Average Daily Staffing: Division Chief (as of 12/07/18) Battalion Chief (as of 12/07/18) ECC Manager Administrative Captain Senior Supervisor Administrative Supervisor Shift Supervisor Dispatchers Administrative Dispatcher REOUESTS FOR RECORDS/SUBPO Incident/Investigation Reports Patient Care Reports Community Right to Know ³ General Records Requests Subpoenas for Records	\$1,204,990 205 100 96 IER 165,158 452 106,006 290 73,937 203 179,943 493 165 1 1 1 1 1 1 1 1 1 1 1 1 1
	Number of Members Number of Staff Deployed Readiness Score EMBRGENCY COMMAND CENT Total Incidents Daily Average Incoming 911 Phone Calls Daily Average Incoming 7 Digit Emergency Line Daily Average Total Incoming Emergency Calls Daily Average Daily Staffing: Division Chief (as of 12/07/18) Battalion Chief (as of 12/07/18) ECC Manager Administrative Captain Senior Supervisor Administrative Supervisor Shift Supervisor Dispatchers Administrative Dispatcher REOUESTS FOR RECORDS/SUBPO Incident/Investigation Reports Patient Care Reports Community Right to Know ³ General Records Requests Subpoenas for Records TOTAL	\$1,204,990 205 100 96 TER 165,158 452 106,006 290 73,937 203 179,943 493 179,943 493 179,943 106 10 10 10 10 10 10 10 10 10 10

AUTH	IORIZED STAFF	<u>ING LEVELS</u>								
	FY 2016/17	FY 2017/18	FY 2018/19							
Firefighters	1,023	1,034	1,051							
Fire Management	45	45	48							
Professional Staff	295	299	288							
TOTAL	1,363	1,378	1,387							
Reserve Firefighters	280	172	154							
BUDGET FY 2015/16 through 2017/18										
	FY 2016/17*	FY 2017/18*	FY 2018/19*							
General Fund										
Salaries & Benefits**	294,735,8872	317,719,342	345,476,695							
Services & Supplies	27,248,731	32,393,611	31,069,162							
Capital Outlay	483,504	140,000	159,000							
Debt Service	723,186	0	0							
TOTAL	323,191,308	350,252,953	376,704,857							
Capital/Other Funds										
Facilities Maint. & Imp.	8,375,000	2,000,000	14,120,000							
Facilities Replacement	0	0	0							
General Fund CIP	1,823,000	1,155,900	4,121,700							
Comm. & Info. Systems	9,595,117	3,755,117	7,734,148							
Vehicle Replacement	9,848,181	10,058,259	8,145,951							
Structural Fire Fund	0	0	525,336							
Self-Insurance	7,494,019	8,066,513	14,760,398							
Debt Service	0	0	0							
TOTAL	37,135,317	25,035,789	49,407,533							
TOTAL BUDGET	360,326,625	375,288,742	426,112,390							

* Per adopted budget. Refer to the Comprehensive Annual Financial Report for final budget i ** Includes Unfunded Actuarial Accrued Liability (UAAL) Paydown

FUNDING SOURCES - ALL FUNDS - FY 2017/18									
Money Origination	Amount	Percentage							
Property Taxes	260,069,047	44.1%							
Intergovernmental	20,286,643	3.5%							
Charges for Services	130,257,432	22.1%							
Use of Money & Property	4,357,581	0.7%							
Other	1,383,182	0.2%							
Operating Transfer In	5,203,761	0.9%							
Beginning Fund Balance	168,335,125	28.5%							
TOTAL	589,892,771	100.00%							
FUNDING USES - ALL FUNDS - FY 2017/18									
Use	Amount	Percentage							
General Fund	376,704,857	63.9%							
Capital Improvement Program	34,121,799	5.8%							
Other Funds	15,285,734	2.6%							
Ending Fund Balance Reserves*	163,780,381	27.7%							
TOTAL	589,892,771	100.00%							

* Reserves = Operating Contingency Reserve, Debt Service Reserve, Workers' Compensation/Self-Insurance Reserve, and Capital Reserves

OCFA FORMATION AND MEMBERSHIP

Formed in 1995, the OCFA is a Joint Powers Authority governed by a Board of Directors comprised of two members from the Orange County Board of Supervisors and one elected official from each of OCFA's 23 member cities, who set policy, approve budgets, establish service levels, and provide fiscal oversight. By pooling resources on a regional approach, these agencies have access to additional fire engines and specialized equipment that most could not afford on their own. The OCFA does not allocate equipment based on city boundaries, and believes more centrally located resources means shorter response times, thereby reducing the threat to both lives and property.

³ Community Right to Know Requests include property-type related records, chemical storage, underground storage tanks, maps, etc.

		201	8 JURIS	SDICTIO	ONS AN	D RESP(ONSE DA	ТА				
Jurisdiction	Directors	Population ¹	<u>Square</u> <u>Miles</u> ²	<u>Fire</u> <u>Stations</u>	<u>Year</u> Joined ³	<u>Unit</u> <u>Responses</u>	<u>Fire</u> Incidents	EMS Incidents	<u>Other⁴</u> Incidents	<u>Incident</u> <u>Total</u> s	2017/2018 Difference	<u>Community</u> <u>Outreach</u> ⁵
Aliso Viejo	David Harrington	51,950	6.92	1	2001	5,260	42	2,097	744	2,883	7%	47
Buena Park*	Elizabeth Swift	83,995	10.55	3	1995	9,325	108	5,945	1,137	7,190	1%	63
Cypress	Rob Johnson	49,978	6.62	1	1995	4,334	40	2,588	590	3,218	-1%	45
Dana Point	Joseph Muller ⁶	34,071	6.51	2	1995	4,623	35	2,788	829	3,652	-1%	44
Irvine+	Melissa Fox	276,176	65.97	11	1995	21,864	288	11,524	4,647	16,459	2%	232
La Palma	Michele Steggell	15,948	1.80	1	1995	1,446	12	1,071	189	1,272	0%	17
Laguna Hills	Don Sedgwick	31,818	6.65	1	1995	4,562	49	2,600	685	3,334	4%	26
Laguna Niguel	Laurie Davies	65,377	14.79	3	1995	5,373	42	3,188	830	4,060	0%	49
Laguna Woods	Noel Hatch	16,597	3.31	0	1995	6,162	15	4,078	1,136	5,229	-6%	14
Lake Forest	Leah Basile	84,845	16.78	3	1995	6,604	74	4,092	1,010	5,176	-6%	76
Los Alamitos	Shelley Hasselbrink	11,863	4.09	1	1995	1,904	17	1,145	305	1,467	8%	24
Mission Viejo	Ed Sachs ⁷	95,987	17.93	3	1995	10,143	91	6,374	1,572	8,037	1%	134
Placentia*+	Craig Green	52,755	6.62	2	1995	7,796	41	2,801	703	3,545	2%	18
Rancho Santa Margarita	Carol Gamble	49,329	12.94	1	2000	4,803	31	1,902	487	2,420	-4%	38
San Clemente*	Tim Brown	65,543	18.35	3	1995	6,613	77	3,812	1,311	5,200	-1%	62
San Juan Capistrano	Sergio Farias	36,759	14.41	1	1995	7,559	39	3,058	694	3,791	-4%	41
Santa Ana*	Juan Villegas	338,247	27.35	10	2012	33,983	565	21,952	4,703	27,220	3%	220
Seal Beach*	Ellery Deaton	25,984	11.78	2	1995	5,070	30	3,290	1,082	4,402	-6%	21
Stanton*	David Shawver	39,470	3.09	1	1995	6,317	49	2,845	436	3,330	0%	10
Tustin*	Al Murray	82,344	11.14	3	1995	6,993	95	4,483	957	5,535	1%	21
Villa Park	Vince Rossini	5,951	2.08	1	1995	616	3	323	108	434	-15%	4
Westminster*	Tri Ta	94,476	10.07	3	1995	11,017	156	6,435	1,275	7,866	2%	82
Yorba Linda	Gene Hernandez	69,121	19.87	3	1995	9,787	55	3,140	944	4,139	6%	26
Total City	23 Cities	1,678,584	299.62	60		182,154	1,954	101,531	26,374	129,859	1%	1,314
County of Orange Unincorporated	Lisa Bartlett Todd Spitzer	129,278	276.10	12	1995	14,017	119	5,459	1,790	7,368	-2%	67
Total Member Agencies Responses *=Cash Contract City	25 Total Directors	1,807,862	575.72	72		196,171	2,073	106,990	28,164	137,227	0%	1,381

*=Cash Contract City +=Withdrew Board Members a portion of 2018

		2018 M	UTUAI	AID F	RESPONS	E DATA					
In County Mutual Aid	 				13,857	241	2,876	1,947	5,064	0%	
Out of County Mutual Aid	 				613	24	62	139	225	0%	
Total Mutual Aid Responses	 				14,470	265	2,938	2,086	5,289	0%	
Total Combined Responses	 				210,641	2,338	109,928	30,366	142,516	0%	

⁶ 2018 Board Vice Chair

 ¹ Population Source: CA Dept of Finance – E-5 City/County Population and Housing Estimates January 1, 2018
 ² Square Miles Source: County of Orange Assessor Parcel Data

³ OCFA JPA Created in March 1995. 1995 designates original JPA members with the exception of Westminster who joined in December.

⁴ Other Includes: Cancelled, Ruptures, Hazardous Conditions, Service Calls, Good Intent, False Alarms, and Miscellaneous Calls

⁵ Combined total for all educational outreach programs and community events i.e. career fairs, CERT/CEPA Programs, disaster prep, station tours, Team Fire Force Programs, etc.

⁷ 2018 Board Chair