

Orange County Fire Authority

Fire Chief Jeff Bowman

2015 STATISTICAL ANNUAL REPORT

FIRI	FIRE AUTHORITY – Three Year Data									
	<u>2013</u>	<u>2014</u>	2015							
Population Served	1,712,234	1,733,563	1,755,436							
Dwelling Units	576,859	581,948	586,604							
Assessed Values ¹	241,149,669,502	258,178,861,361	274,870,807,024							
Fires*	1,919	1,979	2,086							
EMS*	81,182	88,168	99,858							
ALS^		53,459	61,657							
BLS^		11,987	10,881							
Ruptures*	229	226	212							
Hazmat*	1,211	1,277	1,210							
Service Call*	7,586	6,648	7,530							
Good Intent*	13,989	11,673	12,730							
False Alarms*	6,012	6,302	6,626							
Miscellaneous*	178	827	461							
Total All Incidents	112,333	117,100	130,713							
Mutual Aid Received	5,857	5,579	9,782							
Mutual Aid Provided	3,973	4,525	7,799							
Property Loss	\$34,411,121	\$36,562,653	\$36,945,760							
Civilian Fire Injuries	37	35	47							
Firefighter Fire Injuries	41	23	17							
Fire Deaths	3	2^2	3							

EMERGEN	CY APPARA	ATUS & PERSONNEL
Divisions	7	Air Utility
Battalions	9	Aircraft Rescue Firefigh
Fire Stations	72	Hazardous Materials Tea
Engine Companies	116	USAR Heavy Rescue
Basic Life Support	11	USAR Medium Rescue
Paramedic	29	Swift Water Rescue
Assessment	24	Command/Logistics/Rel
Wildland	14	Hose Tender
Reserve	3	Foam Tender
Surge/Relief	10/25	Fuel Tender
Truck Companies	21	Daily Staffing
Quints	9	Battalion Chiefs
Assessment	1	Captains
Paramedics	5	Captain/Paramedics
Relief	6	Engineers
Patrols/Squads	13	Engineer/Paramedic
Paramedic Vans	14	Firefighters
Mass Casualty/Decon Unit	2	Firefighter/Paramedi
-		

Air Utility	4
Aircraft Rescue Firefighting Units	5
Hazardous Materials Teams	2
USAR Heavy Rescue	2
USAR Medium Rescue	4
Swift Water Rescue	4
Command/Logistics/Rehab Unit	3
Hose Tender	1
Foam Tender	1
Fuel Tender	1
Fuel Tender Daily Staffing	1 328
	1 328 9
Daily Staffing	
Daily Staffing Battalion Chiefs	9
Daily Staffing Battalion Chiefs Captains	9 46
Daily Staffing Battalion Chiefs Captains Captain/Paramedics	9 46 35
Daily Staffing Battalion Chiefs Captains Captain/Paramedics Engineers	9 46 35 73
Daily Staffing Battalion Chiefs Captains Captain/Paramedics Engineers Engineer/Paramedics	9 46 35 73 8

1.8 Million Residents 23 Cities and Unincorporated **Areas of Orange County 571 Square Miles** 175,000 Acres of Wildland 97% Service Approval Rating

DIVISION I

Battalion 1 LOS ALAMITOS WESTMINSTER SEAL BEACH

DIVISION II

Battalion 5

EMERALD BAY **IRVINE**

JOHN WAYNE AIRPORT UCI

DIVISION III

Battalion 6 & 7

DANA POINT SAN CLEMENTE MISSION VIEJO SAN JUAN

RANCHO SANTA MARGARITA CAPISTRANO

DIVISION IV

Battalion 2 & 3

PLACENTIA VILLA PARK **TUSTIN** YORBA LINDA

DIVISION V

ALISO VIEJO LAGUNA NIGUEL LAGUNA HILLS LAGUNA WOODS LAKE FOREST

DIVISION VI

Battalion 9 SANTA ANA

DIVISION VII

BUENA PARK **CYPRESS**

LA PALMA STANTON

OCFA MISSION

We enhance public safety and meet the evolving needs of our communities through education, prevention, and emergency response.

¹ Assessed values only for Orange County Fire Authority areas served. Data reported by fiscal year.

 $^{^2}$ In addition to the two fires deaths in 2014, three individuals died in traffic collisions that caused a fire.

^{*}Table breakdown of incident type includes mutual aid incidents.

[^]ALS/BLS Incident information provided by OC MEDS; EMS data based on how call was dispatched in CAD.

OCFA 2015 Statistical Annual Report - Page 1

JOHN WAYNE AIRPO	<u>)RT</u>
Aircraft Responses	19
Aircraft Disabled Responses	20
Automatic Alarm Responses	31
Assist/Service Call Responses	8
Fire Responses	8
Fuel Spill Responses	9
Hazard/Threat Responses	2
Medical/Accident Responses	403
Daily Staffing	6
Fire Captain	1
Fire Apparatus Engineers	2
Firefighters	3
AIR OPERATIONS	
Helicopter Unit Responses	218
Support Unit Responses	36
Facilities	1
Helicopters	4
Bell Super Huey Bell 412EP	2
	2
Air Ops Personnel Pilots	19
Crew Chiefs	10
Full Time	2
Part Time	8
Aircraft Mechanics	2
Reserve Crew	30
CREWS & EQUIPME	
Crew Responses	115
Dozers Responses	56
Water Tender Responses	134
Dozers	2
Water Tenders	5
Handcrews (1 Career/1 Reserve)	2
Handcrew Supervisors	2
Dozer Operators	2
EMERGENCY COMM	AND
CENTER	
Total Incidents	130,745
Daily Average	358
Incoming 911 Phone Calls	93,004
Daily Average	255
Daily Staffing	10
Battalion Chief	1
Supervisors	1
Dispatchers (24 hour shift)	8
Dispatchers (12 hour shift)	1
REQUESTS FOR	
RECORDS/SUBPOEN	
Incident/Investigation Reports	834
Patient Care Reports	482
Community Right to Know ³	1,124
Community Right to Know ³ General Records Requests	1,124 94
Community Right to Know ³	1,124

AUTHORIZED STAFFING LEVELS										
FY 2013/14 FY 2014/15 FY 2015/16										
Firefighters	1,011	1,011	1,020							
Fire Management	45	45	45							
Professional Staff	288	288	295							
TOTAL	1,344	1,344	1,360							
Reserve Firefighters	280	280	274							

BUDGET FY 2013/14 through 2015/16									
	FY 2013/14*	FY 2014/15*	FY 2015/16*						
General Fund									
Salaries & Benefits	266,528,679	298,156,224	287,352,080						
Services & Supplies	22,431,181	25,585,580	34,578,778						
Debt Service	0	895,000	318,050						
TOTAL	288,959,860	324,636,804	325,051,030						
Capital/Other Funds									
Facilities Maint. & Imp.	2,287,614	7403228	854,248						
Facilities Replacement	12,956,900	0	0						
General Fund CIP	12,708,617	1,515,430	5,234,000						
Comm. & Info. Systems	0	6,612,023	6,531,152						
Vehicle Replacement	11,822,619	12,961,164	10,011,393						
Structural Fire Fund	699,758	216,213	0						
Self-Insurance	10,503,824	6,891,895	7,702,911						
Debt Service	0	0							
* Designated by deat. Defeate the	50,979,332	35,599,953	30,333,704						

Per adopted budget. Refer to the Comprehensive Annual Financial Report for final budget information.

FUNDING SOURCES ALL FUNDS FY 2015/16								
Money Origination Amount in Millions Percentage								
Property Taxes	214.4	44.93%						
Intergovernmental	14.9	3.12%						
Charges for Services	101.8	21.33%						
Use of Money & Property	0.7	0.15%						
Other	1.2	0.25%						
Beginning Fund Balance	144.2	30.22%						
TOTAL	477.2	100.00%						

FUNDING USES ALL FUNDS FY 2015/16									
Use	Amount in Millions	Percentage							
General Fund	325.2	65.50%							
Capital Improvement Program	24.6	4.95%							
Other Funds	7.7	1.55%							
Ending Fund Balance Reserves*	139.0	28.00%							
TOTAL	496.5	100.00%							

Reserves = Operating Contingency Reserve, Debt Service Reserve, Workers' Compensation/Self-Insurance Reserve, and Capital Reserves

OCFA FORMATION AND MEMBERSHIP

Formed in 1995, the OCFA is Joint Powers Authority governed by a Board of Directors comprised of two members from the Orange County Board of Supervisors and one elected official from each of OCFA's 23 member cities, who set policy, approve budgets, establish service levels, and provide fiscal oversight. By pooling resources on a regional approach, these agencies have access to additional fire engines and specialized equipment that most could not afford on their own. The OCFA does not allocate equipment based on city boundaries, and believes more centrally located resources means shorter response times, thereby reducing the threat to both lives and property.

162

Subpoenas for Witnesses

³ Community Right to Know Requests include property-type related records, chemical storage, underground storage tanks, maps, etc.

2015 JURISDICTIONS AND RESPONSE DATA											
<u>Jurisdiction</u>	<u>Directors</u>	Population ¹	Square Miles ²	<u>Fire</u> <u>Stations</u>	Year Joined ³	Unit Responses	<u>Fire</u> <u>Incidents</u>	EMS Incidents	Other ⁴ Incidents	Incident Totals	Community Outreach ⁵
Aliso Viejo	Phillip Tsunoda	50,204	6.92	1	2001	4,528	32	1,846	584	2,462	25
Buena Park*	Elizabeth Swift ⁶	82,767	10.55	3	1995	9,979	99	5,528	1,111	6,738	22
Cypress	Rob Johnson	49,184	6.62	1	1995	5,673	45	2,269	554	2,868	13
Dana Point	Joseph Muller	34,208	6.52	2	1995	5,173	47	2,446	837	3,330	53
Irvine	Jeffrey Lalloway	250,384	65.97	11	1995	23,767	223	9,980	3,920	14,123	68
La Palma	Michele Steggell	15,965	1.81	1	1995	1,946	17	799	221	1,037	7
Laguna Hills	Don Sedgwick	30,994	6.65	1	1995	3,931	47	2,233	520	2,800	38
Laguna Niguel	Jerry McCloskey	64,836	14.79	3	1995	6,989	47	2,862	818	3,727	69
Laguna Woods	Noel Hatch	16,652	3.31	0	1995	5,813	20	4,224	978	5,222	8
Lake Forest	Dwight Robinson	80,070	16.79	3	1995	7,763	80	3,792	1,002	4,874	50
Los Alamitos	Shelley Hasselbrink	11,779	4.09	1	1995	2,654	19	1,015	319	1,353	10
Mission Viejo	Ed Sachs	96,652	17.93	3	1995	10,729	78	5,960	1,307	7,345	64
Placentia*	Craig Green	52,427	6.62	2	1995	7,546	40	2,367	630	3,037	9
Rancho Santa Margarita	Carol Gamble	49,125	12.94	1	2000	4,659	24	1,785	513	2,322	37
San Clemente*	Bob Baker	65,399	18.35	3	1995	10,690	83	3,559	1,286	4,928	67
San Juan Capistrano	John Perry	36,223	14.41	1	1995	6,862	50	2,700	671	3,421	44
Santa Ana*	Angelica Amezcua	335,264	27.35	10	2012	35,249	393	17,867	4,071	22,331	28
Seal Beach*	David Sloan	24,684	11.75	2	1995	8,579	40	3,448	1,006	4,494	25
Stanton*	David Shawver	39,219	3.11	1	1995	6,119	47	2,650	558	3,255	3
Tustin*	Al Murray	79,601	11.14	3	1995	10,162	81	4,191	1,156	5,428	49
Villa Park	Rick Barnett	5,960	2.08	1	1995	575	7	274	111	392	1
Westminster*	Tri Ta	92,106	10.07	3	1995	16,803	101	6,001	1,121	7,223	35
Yorba Linda	Gene Hernandez ⁷	67,719	19.87	3	1995	9,442	45	2,720	854	3,619	27
Total City	23 Cities	1,631,422	299.64	60		205,631	1,665	90,516	24,148	116,329	752
County of Orange Unincorporated	Lisa Bartlett Todd Spitzer	124,014	271.39	12	1995	14,197	120	4,859	1,606	6,585	58
Total Member Agencies Responses	25 Total Directors	1,755,436	571.03	72		219,828	1,785	95,375	25,754	122,914	810

*=Cash Contract City

2015 MUTUAL AID RESPONSE DATA											
In County Mutual Aid							260	4,351	2,863	7,474	
Out of County Mutual Aid				-			41	132	152	325	
Total Mutual Aid Responses		1		•			301	4,483	3,015	7,799	
Total Combined Responses							2,086	99,858	28,769	130,713	

¹ Population Source: CA Dept of Finance – E-1 City/County Population Estimates January 1, 2015
² Square Miles Source: OCFA GIS Section
³ OCFA JPA Created in March 1995. 1995 designates original JPA members with the exception of Westminster who joined in December.
⁴ Other Includes: Cancelled, False Alarms, Miscellaneous or Service Calls

⁵ Combined total for all educational outreach programs and community events i.e. career fairs, CERT/CEPA Programs, disaster prep, station tours, Team Fire Force Programs, etc.

⁶ 2015 Board Vice Chair

⁷ 2015 Board Chair