



Orange County Fire Authority

Fire Chief Jeff Bowman

2014 STATISTICAL ANNUAL REPORT

FIRE AUTHORITY – Three Year Data

	2012 ¹	2013	2014
Population Served	1,694,010	1,712,234	1,733,563
Dwelling Units	573,288	576,859	581,948
Assessed Values ²	233,485,818,210	241,149,669,502	258,178,861,361
Fires*	1,827	1,919	1,979
EMS*	75,357	81,182	88,168
Ruptures*	196	229	226
Hazmat*	1,021	1,211	1,277
Service Call*	7,199	7,586	6,648
Good Intent*	13,772	13,989	11,673
False Alarms*	5,121	6,012	6,302
Miscellaneous*	183	178	827
Total All Incidents	104,735	112,333	117,100
Mutual Aid Received	5,578	5,857	5,579
Mutual Aid Provided	3,438	3,973	4,525
Property Loss	\$26,732,949	\$34,411,121	36,562,653
Civilian Fire Injuries	73	37	35
Firefighter Fire Injuries	28	41	23
Fire Deaths	2 ³	3	2 ⁴

EMERGENCY APPARATUS & PERSONNEL

Divisions	7	Air Utility	4
Battalions	9	Aircraft Rescue Firefighting Units	5
Fire Stations	71	Hazardous Materials Teams	2
Engine Companies	112	USAR Heavy Rescue	2
Basic Life Support	12	USAR Medium Rescue	4
Paramedic	26	Swift Water Rescue	4
Assessment	25	Command/Logistics/Rehab Unit	3
Wildland	13	Hose Tender	1
Reserve	3	Foam Tender	1
Surge/Relief	10/25	Fuel Tender	1
Truck Companies	21	Daily Staffing	320
Quints	9	Battalion Chiefs	9
Assessment	3	Captains	53
Paramedics	3	Captain/Paramedics	27
Relief	6	Engineers	72
Patrols	12	Engineer/Paramedics	8
Paramedic Vans	15	Firefighters	71
Mass Casualty/Decon Unit	2	Firefighter/Paramedics	80

1.7 Million Residents
23 Cities and Unincorporated
Areas of Orange County
575 Square Miles
175,000 Acres of Wildland
97% Service Approval Rating

DIVISION I

Battalion 1

LOS ALAMITOS WESTMINSTER
 SEAL BEACH

DIVISION II

Battalion 5

EMERALD BAY JOHN WAYNE
 IRVINE AIRPORT
 UCI

DIVISION III

Battalion 6 & 7

DANA POINT SAN CLEMENTE
 MISSION VIEJO
 RANCHO SANTA SAN JUAN
 MARGARITA CAPISTRANO

DIVISION IV

Battalion 2 & 3

PLACENTIA VILLA PARK
 TUSTIN YORBA LINDA

DIVISION V

Battalion 4

ALISO VIEJO LAGUNA NIGUEL
 LAGUNA HILLS LAGUNA WOODS
 LAKE FOREST

DIVISION VI

Battalion 9

SANTA ANA

DIVISION VII

Battalion 8

BUENA PARK LA PALMA
 CYPRESS STANTON

OCFA MISSION

*We enhance public safety and meet
 the evolving needs of our
 communities through education,
 prevention, and emergency response.*

¹ Data reflects the assumption of the City of Santa Ana effective as of April 20, 2012

² Assessed values only for Orange County Fire Authority areas served. Data reported by fiscal year.

³ In addition to the two fires deaths in 2012, one individual died in suicide by fire and two individuals died in traffic collisions that caused a fire.

⁴ In addition to the two fires deaths in 2014, three individuals died in traffic collisions that caused a fire.

*Table breakdown of incident type includes mutual aid incidents.

JOHN WAYNE AIRPORT	
Aircraft Responses	24
Aircraft Disabled Responses	21
Automatic Alarm Responses	25
Assist/Service Call Responses	10
Fire Responses	6
Fuel Spill Responses	13
Hazard/Threat Responses	3
Medical/Accident Responses	397
Daily Staffing	6
Fire Captain	1
Fire Apparatus Engineers	2
Firefighters	3

AIR OPERATIONS	
Helicopter Unit Responses	156
Support Unit Responses	30
Facilities	1
Helicopters	4
Bell Super Huey	2
Bell 412EP	2
Air Ops Personnel	19
Pilots	2
Crew Chiefs	8
Full Time	2
Part Time	5
Aircraft Mechanics	2
Reserve Crew	28

CREWS & EQUIPMENT	
Crew Responses	101
Dozers Responses	19
Water Tender Responses	33
Dozers	2
Water Tenders	5
Handcrews (1 Career/1 Reserve)	2
Handcrew Supervisors	2
Dozer Operators	2

EMERGENCY COMMAND CENTER	
Total Incidents	117,100
Daily Average	321
Incoming 911 Phone Calls	84,028
Daily Average	230
Daily Staffing	10
Battalion Chief	1
Supervisors	1
Dispatchers (24 hour shift)	7
Dispatchers (12 hour shift)	1

REQUESTS FOR RECORDS/SUBPOENAS	
Incident/Investigation Reports	1,142
Patient Care Reports	1,008
Community Right to Know ⁵	875
General Records Requests	73
Subpoenas for Records	197
TOTAL	3,295
Subpoenas for Witnesses	117

⁵ Community Right to Know Requests include property-type related records, chemical storage, underground storage tanks, maps, etc.

AUTHORIZED STAFFING LEVELS			
	FY 2012/13	FY 2013/14	FY 2014/15
Firefighters	1,010	1,011	1,011
Fire Management	45	45	45
Professional Staff	284	288	288
TOTAL	1,339	1,344	1,344
Reserve Firefighters	260	280	280

BUDGET FY 2012/13 through 2014/15			
	FY 2012/13*	FY 2013/14*	FY 2014/15*
General Fund			
Salaries & Benefits	229,748,033	266,528,679	298,156,224
Services & Supplies	19,566,898	22,431,181	25,585,580
Debt Service	0	0	895,000
TOTAL	249,314,931	288,959,860	324,636,804

Capital/Other Funds			
Facilities Maint. & Imp.	1,111,449	1,247,614	1,274,498
Facilities Replacement	6,201,900	5,250,000	0
Comm. & Info. Systems	3,371,450	10,682,217	2,712,089
Vehicle Replacement	6,059,831	7,777,392	7,308,817
Structural Fire Fund	0	0	0
Self-Insurance	6,379,604	9,856,181	10,872,378
Debt Service	0	0	0
TOTAL BUDGET	272,439,165	323,773,264	346,804,586

* Per adopted budget. Refer to the Comprehensive Annual Financial Report for final budget information.

FUNDING SOURCES ALL FUNDS FY 2014/15		
Money Origination	Amount in Millions	Percentage
Property Taxes	195.4	41.5%
Intergovernmental	11.1	2.4%
Charges for Services	99.8	21.2%
Use of Money & Property	0.9	0.2%
Other	19.5	4.1%
Beginning Fund Balance	144.3	30.6%
TOTAL	471.1	100.0%

FUNDING USES ALL FUNDS FY 2014/15		
Use	Amount in Millions	Percentage
General Fund	324.6	69.3%
Capital Improvement Program	11.3	2.4%
Other Funds	10.9	2.3%
Ending Fund Balance Reserves*	121.7	26.0%
TOTAL	468.5	100%

* Reserves = Operating Contingency Reserve, Debt Service Reserve, Workers' Compensation/Self-Insurance Reserve, and Capital Reserves

OCFA FORMATION AND MEMBERSHIP

Formed in 1995, the OCFA is Joint Powers Authority governed by a Board of Directors comprised of two members from the Orange County Board of Supervisors and one elected official from each of OCFA's 23 member cities, who set policy, approve budgets, establish service levels, and provide fiscal oversight. By pooling resources on a regional approach, these agencies have access to additional fire engines and specialized equipment that most could not afford on their own. The OCFA does not allocate equipment based on city boundaries, and believes more centrally located resources means shorter response times, thereby reducing the threat to both lives and property.

2014 JURISDICTIONS AND RESPONSE DATA

Jurisdiction	Directors	Population ¹	Square Miles ²	Fire Stations	Year Joined ³	Unit Responses	Fire Incidents	EMS Incidents	Other ⁴ Incidents	Incident Totals	Community Outreach ⁵
Aliso Viejo	Phillip Tsunoda	49,951	6.92	1	2001	4,087	28	1,652	547	2,227	45
Buena Park*	Elizabeth Swift	82,344	10.55	3	1995	9,405	93	4,979	1,306	6,378	35
Cypress	Rob Johnson	48,886	6.62	1	1995	5,087	45	1,982	622	2,649	47
Dana Point	Steven Weinberg	34,037	6.52	2	1995	5,564	42	2,316	773	3,131	29
Irvine	Jeffrey Lalloway	242,651	65.97	11	1995	23,087	277	9,220	4,001	13,498	239
La Palma	Gerard Goedhart	15,896	1.81	1	1995	1,808	12	784	174	970	14
Laguna Hills	Randal Bressette	30,857	6.65	1	1995	3,991	59	2,045	480	2,584	30
Laguna Niguel	Jerry McCloskey	64,460	14.79	3	1995	7,073	46	2,735	822	3,603	53
Laguna Woods	Noel Hatch	16,581	3.31	0	1995	6,464	28	3,831	646	4,505	17
Lake Forest	Kathryn McCullough	79,139	16.79	3	1995	7,183	78	3,384	936	4,398	44
Los Alamitos	Warren Kusumoto	11,729	4.09	1	1995	2,399	15	911	265	1,191	18
Mission Viejo	Trish Kelley	95,334	17.93	3	1995	10,042	74	5,466	1,308	6,848	71
Placentia*	Chad Wanke	52,094	6.62	2	1995	4,645	50	2,080	724	2,854	29
Rancho Santa Margarita	Carol Gamble	48,834	12.94	1	2000	4,262	27	1,617	509	2,153	43
San Clemente*	Bob Baker	64,874	18.35	3	1995	9,660	79	3,134	1,265	4,478	45
San Juan Capistrano	Sam Allevato	35,900	14.41	2	1995	6,130	44	2,374	645	3,063	25
Santa Ana*	Roman Reyna	331,953	27.35	10	2012	31,182	362	15,946	3,957	20,265	132
Seal Beach*	David Sloan	24,591	11.75	2	1995	7,208	41	2,887	572	3,500	42
Stanton*	David Shawver	38,963	3.11	1	1995	5,590	43	2,360	597	3,000	10
Tustin*	Al Murray ⁶	78,360	11.14	3	1995	9,156	85	3,717	1,071	4,873	119
Villa Park	Rick Barnett	5,935	2.08	1	1995	443	4	256	107	367	10
Westminster*	Tri Ta	91,652	10.07	2	1995	14,876	89	5,207	1,094	6,390	59
Yorba Linda	Gene Hernandez ⁷	67,069	19.87	3	1995	6,598	61	2,502	790	3,353	60
Total City	23 Cities	1,612,090	299.61	60	--	185,940	1,682	81,385	23,211	106,278	1,216
County of Orange Unincorporated	Patricia Bates Todd Spitzer	121,473	271.39	11	1995	13,948	106	4,527	1,664	6,297	88
Total Member Agencies Responses	25 Total Directors	1,733,563	571.00	71	--	199,888	1,788	85,912	24,875	112,575	1,304

*=Cash Contract City

2014 MUTUAL AID RESPONSE DATA

In County Mutual Aid	--	--	--	--	--		159	2,046	1,903	4,108	--
Out of County Mutual Aid	--	--	--	--	--		32	210	175	417	--
Total Mutual Aid Responses	--	--	--	--	--		191	2,256	2,078	4,525	--
Total Combined Responses	--	--	--	--	--		1,979	88,168	26,953	117,100	--



¹ Population Source: CA Dept of Finance – E-1 City/County Population Estimates January 1, 2014

² Square Miles Source: OCFA GIS Section

³ OCFA JPA Created in March 1995. 1995 designates original JPA members with the exception of Westminster who joined in December.

⁴ Other Includes: Cancelled, False Alarms, Miscellaneous or Service Calls

⁵ Combined total for all educational outreach programs and community events i.e. career fairs, CERT/CEPA Programs, disaster prep, station tours, Team Fire Force Programs, etc.

⁶ 2014 Board Chair

⁷ 2014 Board Vice Chair